

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Aid to Education .....	360102	General Special Federal	1,569,117,209 16,068,948 182,160,109
Total .....			1,767,340,661
State Aided Educational Institutions .....	360103	General	10,764,221
University of Maryland: College Park Campus .....	360201	Unrestricted Restricted	374,831,443 73,290,803
Total .....			448,122,246
Baltimore City Campus .....	360202	Unrestricted Restricted	166,212,012 72,433,700
Total .....			238,645,712
Eastern Shore Campus .....	360204	Unrestricted Restricted	17,970,804 5,357,727
Total .....			23,328,531
Baltimore County Campus .....	360205	Unrestricted Restricted	69,727,641 7,246,405
Total .....			76,974,046
University College .....	360206	Unrestricted Restricted	66,659,925 6,045,000
Total .....			72,704,925
Center for Environmental and Estuarine Studies .....	360207	Unrestricted Restricted	8,262,434 5,100,000
Total .....			13,362,434
General University Expenses .....	360208	Unrestricted Restricted	16,134,894 .....
Total .....			16,134,894
Cooperative Extension Service .....	360209	Unrestricted Restricted	13,636,374 7,315,030
Total .....			20,951,404
Agricultural Experiment Station .....	360210	Unrestricted Restricted	11,363,511 2,407,671
Total .....			13,771,182
Board of Trustees of the State Universities and Colleges: General Administration .....	360301	Unrestricted	5,629,219
Bowie State College .....	360302	Unrestricted Restricted	18,750,736 1,579,898
Total .....			20,330,629
Coppin State College .....	360303	Unrestricted Restricted	14,625,927 3,854,971
Total .....			18,480,898
Frostburg State College .....	360304	Unrestricted Restricted	31,168,644 1,504,358
Total .....			32,672,997
Salisbury State College .....	360307	Unrestricted Restricted	31,333,779 845,800
Total .....			32,179,579
Towson State University .....	360308	Unrestricted Restricted	82,482,322 2,311,190
Total .....			84,793,512
University of Baltimore .....	360309	Unrestricted Restricted	23,060,389 1,058,691
Total .....			24,119,080