

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Reception, Diagnostic and Classification Center	350211	General Special	16,399,777 210,000
Total			16,609,777
Maryland Correctional Training Center	350212	General Special	22,571,615 639,464
Total			23,111,079
Roxbury Correctional Institution	350214	General Special	15,425,547 520,160
Total			15,945,707
Eastern Correctional Institution	350215	General Special	30,785,130 633,840
Total			31,418,970
Maryland Correctional Adjustment Center	350216	General Special Federal	7,947,996 28,000
Total			7,975,996
Maryland Parole Commission: General Administration and Hearings	350301	General	2,479,335
Division of Parole and Probation	350302	General Special Federal	36,839,655 50,000 195,202
Total			37,084,867
Pre-Trial Release	350303	General Federal
Total		
Patuxent Institution	350400	General Special Federal	17,852,741 302,000
Total			18,154,741
Inmate Grievance Commission	350500	General	241,877
Maryland State Police	350601	General Special Federal	177,514,038 27,340,612 1,111,962
Total			205,966,612
Police and Correctional Training Commissions	350700	General Special Federal	1,026,780 24,625
Total			1,051,405
State Emergency Management and Civil Defense Agency	351000	General Federal	605,312 1,483,330
Total			1,988,642
Criminal Injuries Compensation Board	351100	General Federal	2,690,619 909,427
Total			3,600,046
Fire Prevention Commission and Fire Marshal	351800	General Special Federal	6,580,034 2,904 9,810
Total			6,592,748
Maryland Commission on Correctional Standards	351400	General	186,686
Public Education: State Department of Education: Headquarters	360101	General Special Federal	30,661,869 658,588 47,968,978
Total			79,284,880