

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Deposit Insurance Fund Corporation	340302	General Special	967,491 .....
Total			967,491
Division of Labor and Industry	340401	General Special Federal	7,347,441 ..... 3,821,934
Total			11,169,375
Division of Sports and Recreation:			
Division of Racing	340501	General Special	1,045,387 1,790,746
Total			2,836,133
Division of Occupational and Professional Licensing:			
Office of Occupational and Professional Licensing	340601	General Special	4,645,853 550,140
Total			5,195,993
Public Safety and Correctional Services:			
Department of Public Safety and Correctional Services:			
Office of the Secretary	350101	General Special Federal	6,378,485 8,861,714 308,900
Total			15,549,049
Division of Correction:			
Headquarters	350201	General Special	13,805,107 .....
Total			13,805,107
Maryland House of Correction	350202	General Special Federal	23,514,070 500,070 .....
Total			24,014,140
Maryland Penitentiary	350203	General Special Federal	22,454,157 330,200 .....
Total			22,784,357
Maryland Correctional Institution - Hagerstown	350204	General Special	21,104,988 339,867
Total			21,444,855
Maryland Correctional Institution for Women - Jessup	350205	General Special	8,188,440 290,020
Total			8,478,460
Maryland Correctional Pre-Release System	350206	General Special	23,936,283 1,287,854
Total			25,224,139
Baltimore City Correctional Center	350207	General Special	4,243,788 498
Total			4,244,286
Central Laundry Pre-Release Unit	350208	General Special	1,416,659 10
Total			1,416,669
State Use Industries	350209	Special	16,196,868
Maryland Correctional Institution - Jessup	350210	General Special Federal	14,715,847 269,714 .....
Total			14,985,061