

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Intensive Behavior Management Program	321310	General	8,594,899
Health Care Policy, Financing, and Regulation: Deputy Secretary for Health Care Policy, Financing and Regulation	321601	General Special Federal	3,143,757 1,592,444
Total			4,646,201
Regulatory Services	321602	General Federal	7,468,573 9,623
Total			7,478,196
Licensing and Certification Programs	321603	General Federal	2,231,951 874,901
Total			3,106,852
Medical Care Programs Administration	321701	General Special Federal	568,203,737 8,874,506 422,841,963
Total			999,920,206
Human Resources: Department of Human Resources: Office of the Secretary	330101	General Federal	1,785,840 731,959
Total			2,517,799
Social Services Administration	330200	General Special Federal	80,963,794 5,106,730 74,058,178
Total			160,028,642
Community Services Administration	330301	General Special Federal	12,500,575 506,900 26,983,377
Total			40,088,952
Office of Child Care Licensing and Regulation	330401	General
Office of Administration	330601	General Federal	6,331,087 3,409,220
Total			9,740,307
Office of Information Management	330600	General Federal	6,135,903 11,452,144
Total			17,588,047
Child Support Enforcement Administration	330800	General Special Federal	5,567,309 737,554 23,017,990
Total			29,312,763
Income Maintenance Administration	330900	General Special Federal	254,844,822 31,154,971 174,931,922
Total			460,931,715
Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary	340101	General	1,019,096
State Insurance Division	340201	General Special	7,224,436 120,000
Total			7,344,436
Division of Financial Regulation: Division of Financial Regulation	340301	General Federal	3,539,279
Total			3,539,279