

BUDGET AND EXPENDITURES  
STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Eastern Shore Hospital Center	321207	General Special	13,600,198 158,648
Total			13,658,746
Springfield Hospital Center	321208	General Special Federal	52,625,210 392,700 48,548
Total			53,066,458
Spring Grove Hospital Center	321209	General Special Federal	38,081,092 235,348 23,487
Total			38,339,927
Clifton T. Perkins Hospital Center	321210	General Special Federal	15,142,391 126,992 .....
Total			15,269,323
Regional Institute for Children and Adolescents - Montgomery County	321211	General Special Federal	5,745,617 34,000 38,802
Total			5,818,419
Upper Shore Community Mental Health Center	321212	General Special	4,414,518 113,123
Total			4,527,641
Highland Health Psychiatric Unit	321213	General	2,953,904
Regional Institute for Children and Adolescents - Prince George's County	321214	General	3,196,263
Mental Retardation and Developmental Disabilities: Developmental Disabilities Administration	321301	General Special Federal	107,339,863 1,390,522 14,001,416
Total			123,281,801
Rosewood Center	321302	General Special Federal	39,838,323 15,000 32,026
Total			39,885,349
Henryton Youth Center	321303	General	84,451
Great Oaks Center	321304	General Special Federal	18,646,229 20,000 17,250
Total			18,683,479
Holly Center	321305	General Special Federal	9,457,320 27,330 31,149
Total			9,515,799
Victor Cullen Center	321306	General Special	4,106,676 11,093
Total			4,117,768
Potomac Center	321307	General Special	5,409,653 3,000
Total			5,412,653
Highland Health Facility	321808	General Special Federal	3,474,899 10,098 9,596
Total			3,494,592
Brandenburg Center	321309	General	1,961,976