

BUDGET AND EXPENDITURES  
STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Total .....		Federal	2,672,636
			75,673,965
Family Health Services .....	320603	General Special Federal	10,776,463 350,000 33,592,237
Total .....			44,718,700
Aids Administration .....	320604	General Special Federal	..... ..... .....
Total .....			.....
Aged and Chronically Ill Services:			
Montebello Center .....	320902	General	17,655,657
Western Maryland Center .....	320903	General Special	11,142,996 1,180,074
Total .....			12,323,070
Deer's Head Center .....	320904	General Special Federal	9,818,813 1,387,656 .....
Total .....			11,206,469
Community Health Administration:			
Community Health Surveillance Administration .....	321001	General Special Federal	4,490,793 347,440 929,009
Total .....			5,767,242
Laboratories Administration .....	321002	General Special Federal	10,414,727 48,021 514,159
Total .....			10,976,907
Addiction Services Administration .....	321102	General Special Federal	29,816,210 ..... 8,436,414
Total .....			38,252,624
Mental Hygiene			
Mental Hygiene Administration .....	321201	General Special Federal	60,551,457 820,960 182,200
Total .....			61,554,617
Maryland Psychiatric Research Center .....	321202	General Special	3,072,265 .....
Total .....			3,072,265
Walter P. Carter Community Mental Health and Retardation Center .....	321203	General Special	17,503,387 13,300
Total .....			17,516,687
Thomas B. Finan Hospital Center .....	321204	General Special	8,591,471 329,452
Total .....			8,920,923
Regional Institute for Children and Adolescents - Baltimore .....	321205	General Special Federal	4,404,495 5,000 74,387
Total .....			4,483,882
Crownsville Hospital Center .....	321206	General Special Federal	21,666,447 441,707 16,110
Total .....			22,124,264