

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Water Resources Administration	300108	General Special Federal	5,802,853 1,267,870 945,485
Total			7,516,158
Maryland Environmental Service	300109	General Special 1,384,845
Total			1,384,845
Maryland Geological Survey	300111	General Special	2,375,989 248,375
Total			2,624,364
Tidewater Administration	300112	General Special Federal	8,391,983 35,962,364 2,919,676
Total			47,274,023
Maryland Environmental Trust	300113	General Special	824,149
Total			824,149
Power Plant Research	300116	Special	5,971,977
Forest, Park and Wildlife Service	300117	General Special Federal	19,841,036 10,247,607 1,123,071
Total			31,211,713
Hazardous Waste Facilities Siting Board	300118	General	115,427
Agriculture: Department of Agriculture: Office of the Secretary	310111	General Special Federal	2,372,419 74,258 323,592
Total			2,770,269
Animal Health and Consumer Services	310112	General Special Federal	6,055,729 662,958 806,418
Total			7,525,105
Agricultural Development and Marketing	310113	General Special Federal	1,046,528 11,986,534 31,727
Total			13,064,789
Plant Industries and Pest Management	310114	General Special Federal	9,528,975 1,885,503 1,275,815
Total			12,689,793
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary	320101	General Federal	1,242,896
Total			1,242,896
Deputy Secretary for Operations	320301	General Special Federal	17,610,927 115,265 3,297,782
Total			21,023,914
Office of the Chief Medical Examiner	320302	General	3,205,363
Deputy Secretary for Public Health Services	320401	General Federal	5,881,952 2,124,468
Total			7,906,415
Local Health Administration	320602	General Special	44,046,672 28,964,657