

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
		Federal	34,128
Total .....			1,493,377
Boy's Village of Maryland .....	232203	General	2,856,448
		Special	5,238
		Federal	83,890
Total .....			2,944,576
Charles H. Hickey, Jr. School .....	232204	General	13,163,566
		Special	12,475
		Federal	737,945
Total .....			13,913,986
Montrose School .....	232205	General	779,816
		Special	.....
Total .....			779,816
Juvenile Services Administration Youth Centers .....	232206	General	3,933,899
		Special	50,270
		Federal	382,242
Total .....			4,366,411
Alfred D. Noyes Children's Center .....	232208	General	1,339,028
		Special	1,270
		Federal	27,061
Total .....			1,367,359
J. DeWeese Carter Youth Facility .....	232209	General	612,015
		Federal	2,800
Total .....			614,815
Thomas R. O. O'Farrell Youth Center .....	232210	General	.....
Financial and Revenue Administration: Comptroller of the Treasury:			
Office of the Comptroller .....	240101	General	1,953,822
General Accounting Division .....	240102	General	4,476,482
Bureau of Revenue Estimates .....	240103	General	188,803
Income Tax Division .....	240104	General	21,722,456
		Special	675,000
Total .....			22,397,456
Retail Sales Tax Division .....	240105	General	8,748,341
		Special	1,097,351
Total .....			9,845,692
Alcohol and Tobacco Tax Division .....	240107	General	3,461,119
		Special	130,854
Total .....			3,591,973
Motor Vehicle Fuel Tax Division .....	240108	Special	5,794,059
Central Payroll Bureau .....	240109	General	3,071,225
Miscellaneous Revenue Division .....	240111	Special	679,668
State Treasurer:			
Office of the Treasurer .....	240201	General	2,492,312
Insurance Protection .....	240202	General	1,328,246
Bond Sale Expenses .....	240203	General	355,000
State Department of Assessment and Taxation .....	240300	General	78,723,583
State Lottery Agency .....	240400	Special	23,910,016
Property Tax Assessment Appeals Board .....	240500	General	569,941
Clerks of the Court .....	240600	General	30,600,778
		Special	2,500,000
		Federal	2,036,378
Total .....			85,187,156