

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland You Are Beautiful	230104	General Special 50,000
Total			50,000
Boards, Commissions and Offices	230105	General Special Federal	3,784,243 4,809,694
Total			8,593,937
Secretary of State	230106	General Special	1,690,886 331,250
Total			2,022,136
Office on Aging	230107	General Special Federal	10,269,492 20,007 14,519,063
Total			24,808,562
State Archives	230110	General Special Federal	1,563,372 47,629
Total			1,611,001
Board of Public Works: Board of Public Works	230501	General Special	3,947,778 100,000
Total			3,447,778
Capital Appropriations	230502	General Special Federal	62,508,000 24,443,100
Total			86,961,100
Interagency Committee for Public School Construction	230503	General	302,797
Military Department	230800	General Special Federal	6,478,660 101,364 3,740,336
Total			10,320,360
State Administrative Board of Election Laws	230901	General Special	1,490,711 1,000
Total			1,491,711
Commission on Human Relations	231200	General Federal	3,264,031 841,335
Total			3,605,366
Maryland Veterans' Commission	231500	General Special Federal	2,082,878 63,355 240,975
Total			2,337,208
Charlotte Hall Veterans' Home	231700	General Special Federal	936,516 65,783 1,141,264
Total			2,143,563
Maryland State Board of Contract Appeals	231900	General	\$76,270
Board of Trustees of the Energy Overcharge Trust Fund	232100	General	131,484
Juvenile Services Agency: Juvenile Services Agency - Headquarters	232201	General Federal	59,150,310 926,206
Total			60,076,516
Thomas J.S. Waxter Children's Center	232202	General Special	1,466,949 2,800