

REVENUES

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
<b>Board for Higher Education:</b>									
Fees and Permits	4,100								4,100
Fees for Services		35,444							35,444
Fees to the Public	480								480
Interest on Investments and Loans								11,813	11,813
Miscellaneous								13,850	13,850
Reimbursements and Grants From the Federal Government				2,130,777					2,130,777
Reimbursements From Other Than the Federal Government and State Agencies									
Reduction of Expenditures	7,307			422					7,307
	5,270								5,692
<b>Total</b>	<b>17,157</b>	<b>35,444</b>		<b>2,131,199</b>				<b>25,463</b>	<b>2,209,263</b>
<b>Board Higher Education Loan Corporation:</b>									
Fees for Services								2,291,271	2,291,271
Interest on Investments and Loans								2,363,029	2,363,029
Miscellaneous								11,592,007	11,592,007
Reimbursements and Grants From the Federal Government		(13,856)						27,847,005	27,833,149
<b>Total</b>		<b>(13,856)</b>						<b>44,093,312</b>	<b>44,079,456</b>
<b>State Council on Vocational - Technical Training:</b>									
Reimbursements and Grants From the Federal Government				122,227					122,227
Revolving Accounts								10,500	10,500
<b>Total</b>				<b>122,227</b>				<b>10,500</b>	<b>132,727</b>
<b>State Board for Community Colleges:</b>									
Reimbursements From Other Than the Federal Government and State Agencies		958,458							958,458
Reimbursements From State Agencies				97,185					97,185
Reduction of Expenditures	68,840								68,840
<b>Total</b>	<b>68,840</b>	<b>958,458</b>		<b>97,185</b>					<b>1,124,483</b>
<b>Morgan State University:</b>									
Colleges and Universities						39,652,405	6,450,183	4,604,185	50,706,763
Reimbursements From Other Than the Federal Government and State Agencies								141,232	141,232
<b>Total</b>						<b>39,652,405</b>	<b>6,450,183</b>	<b>4,745,427</b>	<b>50,847,995</b>
<b>Maryland Public Broadcasting Commission:</b>									
Fees for Services		293,913							293,913
Sales to the Public		282,131							282,131
Commissions and Royalties	976	23,325							24,001
Rentals		9,146							9,146
Interest on Investments and Loans	860	307,873							308,733
Miscellaneous		4,409,145							4,409,145
Reimbursements From Other Than the Federal Government and State Agencies		3,852,695		263,406					4,116,101
Revolving Accounts		15,237							15,237
Reduction of Expenditures	3,318	9,030							12,346
<b>Total</b>	<b>4,852</b>	<b>9,202,795</b>		<b>263,406</b>					<b>9,471,053</b>
<b>Lida Lee Tall Learning Resource Center:</b>									
Fees For Services		140,420							140,420
<b>Total</b>		<b>140,420</b>							<b>140,420</b>
<b>USING AND COMMUNITY DEVELOPMENT</b>									
<b>Department of Housing and Community Development:</b>									
<b>Office of the Secretary:</b>									
Miscellaneous								1,300	1,300
Reimbursements and Grants From the Federal Government	81,187			67,777					148,964
Reimbursements From Other Than the Federal Government and State Agencies		1,413,789							1,413,789
Reimbursements From State Agencies	112,187	(172,138)							(59,951)
Reduction of Expenditures	32,962								32,962
<b>Total</b>	<b>226,336</b>	<b>1,241,651</b>		<b>67,777</b>				<b>1,300</b>	<b>1,537,064</b>
<b>Division of Community Assistance:</b>									
Fees For Services		34,962						1	34,963
Sales to the Public		178,080						4,710	182,790
Interest on Investments and Loans		(1)		383,712				3,502	387,213
Reimbursements and Grants From the Federal Government				11,327,062				219,470	11,546,522
Reimbursements From Other Than the Federal Government and State Agencies		9,491,704		43,163					9,534,867
Reimbursements From Other State Agencies		(12,189)		5,001,745					4,989,606
Revolving Accounts		(118)						20,250	20,134
<b>Total</b>		<b>9,692,490</b>		<b>16,756,662</b>				<b>247,933</b>	<b>26,696,085</b>