

REVENUES

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
State Emergency Management and Civil Defense Agency:									
Reimbursements and Grants From the Federal Government				1,545,202				35,779	1,620,981
Total				1,545,202				35,779	1,620,981
Industrial Injuries Compensation Board:									
Miscellaneous	1,200								1,200
Reimbursements and Grants From the Federal Government				855,000					855,000
Reimbursements From Other Than the Federal Government and State Agencies	5,847								5,847
Reduction of Expenditures	87,416								87,416
Total	94,263			855,000					949,263
Fire Prevention Commission and Fire Marshall:									
Licenses and Permits	32,250								32,250
Miscellaneous	3							7,811	7,814
Reimbursements and Grants From the Federal Government				18,958					18,158
Reimbursements From Other Than the Federal Government and State Agencies	190								1,632
Reduction of Expenditures	1,089	1,564							1,089
Total	33,600	1,564		18,958				7,811	61,943
PUBLIC EDUCATION									
State Department of Education:									
Headquarters:									
Sales to the Public	882	59,548							60,430
Commissions and Royalties								1,849	1,849
Rentals	2,386	20,708							23,094
Miscellaneous								556	556
Reimbursements and Grants From the Federal Government	92			47,367,564					47,367,564
Reimbursements From Other Than the Federal Government and State Agencies								691,652	1,530,819
Reimbursements From State Agencies		828,647		10,500				294,585	728,819
Trust Funds				431,234				(524)	(524)
Reduction of Expenditures	65,319							(524)	65,319
Total	64,679	908,915		47,809,298				968,418	69,775,519
Aid to Education:									
Reimbursements and Grants From the Federal Government	526			178,502,211					178,502,737
Reimbursements From Other Than the Federal Government and State Agencies		13,257,308						1,542	13,238,845
Reimbursements From State Agencies				1,090,327				1,346,753	2,437,080
Reduction of Expenditures	571,845								571,845
Advance Collections		577,439							577,439
Total	572,371	13,814,747		174,592,538				1,348,295	190,127,949
University of Maryland:									
College Park Campus:									
Colleges and Universities						939,214,500	873,311,197	57,491,840	524,017,537
Total						993,214,500	73,311,197	57,491,840	524,017,537
Baltimore City Campus:									
Colleges and Universities						173,908,584	73,757,933	(3,086,087)	244,580,430
Total						173,908,584	73,757,933	(3,086,087)	244,580,430
Eastern Shore Campus:									
Colleges and Universities						21,039,976	5,405,291	598,308	27,043,573
Total						21,039,976	5,405,291	598,308	27,043,573
Baltimore County Campus:									
Colleges and Universities						76,686,583	8,827,073	2,835,555	88,349,211
Total						76,686,583	8,827,073	2,835,555	88,349,211
University College:									
Colleges and Universities						70,638,473	5,152,769	(863,588)	74,927,654
Total						70,638,473	5,152,769	(863,588)	74,927,654
Center for Environmental and Estuarine Studies:									
Colleges and Universities						8,710,215	5,531,180	3,484,237	17,725,632
Total						8,710,215	5,531,180	3,484,237	17,725,632
General University Expense:									
Colleges and Universities	494,389					23,774,453	268,008	34,101,705	58,578,545
Total	494,389					23,774,453	268,008	34,101,705	58,578,545
Cooperative Extension Service:									
Colleges and Universities						14,651,279	7,270,610	41,158	21,963,057
Total						14,651,279	7,270,610	41,158	21,963,057