

# REVENUES

## STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
<b>Family Health Administration:</b>									
Miscellaneous Health Surveillances:									
Commissions and Permits	222,300								222,300
Fees for Services	73,750								73,750
Reimbursements and Grants From the Federal Government				943,628					943,628
Reimbursements From Other Than the Federal Government and State Agencies	(3,681)	263,145		13					259,477
Reimbursements From State Agencies				22,083					22,083
<b>Total</b>	<b>292,369</b>	<b>263,145</b>		<b>965,724</b>					<b>1,521,238</b>
<b>Corrections Administration:</b>									
Commissions and Permits	96,270								96,270
Miscellaneous		32,289							32,289
Reimbursements and Grants From the Federal Government				888,609					888,609
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	150,439	72,710							223,149
Reduction of Expenditures	(1,653)			1,653					
	(61)								(61)
<b>Total</b>	<b>244,995</b>	<b>54,999</b>		<b>890,262</b>					<b>1,190,256</b>
<b>State Health, Mental Retardation, Addictions and Developmental Disabilities:</b>									
<b>Alcoholism Control Administration:</b>									
Fees for Services		590,295							590,295
Miscellaneous	65								65
Reimbursements and Grants From the Federal Government				9,456,295					9,456,295
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	232								232
Reduction of Expenditures				81,976					81,976
<b>Total</b>	<b>297</b>	<b>590,295</b>		<b>9,538,271</b>					<b>10,128,863</b>
<b>Mental Hygiene:</b>									
<b>Mental Hygiene Administration:</b>									
Miscellaneous	290								290
Reimbursements and Grants From the Federal Government				1,021,406					1,021,406
Reimbursements From Other Than the Federal Government and State Agencies	72,131	(158,458)						7,326	(79,001)
Reimbursements From State Agencies	711								711
Reduction of Expenditures									
<b>Total</b>	<b>75,132</b>	<b>(158,458)</b>		<b>1,021,406</b>				<b>7,326</b>	<b>943,406</b>
<b>Walter P. Carter Community Mental Health and Mental Retardation Center:</b>									
Commissions and Royalties		15,422							15,422
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	9,056	23,971							33,027
Trust Funds	456	2,844							3,300
<b>Total</b>	<b>9,512</b>	<b>42,237</b>							<b>51,749</b>
<b>Thomas B. Faneu Hospital Center:</b>									
Reimbursements From State Agencies		335,643						(25,127)	310,516
Trust Funds		(6,191)							(6,191)
<b>Total</b>		<b>329,452</b>						<b>(25,127)</b>	<b>304,325</b>
<b>Regional Institute for Children and Adolescents - Baltimore:</b>									
Rentals	3,740								3,740
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	287			63,091					63,378
Trust Funds		4,710							4,710
Reduction of Expenditures	221								221
<b>Total</b>	<b>4,248</b>	<b>4,710</b>		<b>63,091</b>					<b>71,989</b>
<b>Crownsville Hospital Center:</b>									
Sales to the Public	30								30
Commissions and Royalties	83,775								83,775
Reimbursements From Other Than the Federal Government and State Agencies									
Reimbursements From State Agencies	792	474,290							475,082
Trust Funds	1,836			17,023					18,859
Reimbursements From State Agencies									
Trust Funds	394	46,854							47,248
Reduction of Expenditures									
<b>Total</b>	<b>94,827</b>	<b>523,084</b>		<b>17,023</b>					<b>634,934</b>