

REVENUES

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
State Secretary for Administration:									
Fees for Services	(405)	(202,170)							(202,575)
Sale to the Public	1,493,451								1,493,451
Miscellaneous	3,496	88		13					3,598
Reimbursements and Grants From the Federal Government				3,589,330					3,589,330
Reimbursements From Other Than the Federal Government and State Agencies	30,351,767	(4,465)		70					30,347,372
Reimbursements From State Agencies				25,449					25,449
Reduction of Expenditures	92								92
Total	31,848,403	(306,547)		3,614,862					35,156,718
State of the Chief Medical Examiner:									
Sale to the Public	42,812								42,812
Reduction of Expenditures	26								26
Total	42,838								42,838
State Health Services:									
Deputy Secretary for Public Health Services:									
Miscellaneous	(15,132)	(500)							(15,632)
Reimbursements and Grants From the Federal Government				119,490					119,490
Reimbursements From State Agencies				92,567					92,567
Reduction of Expenditures	(2)								(2)
Total	(15,135)	(500)		212,057					196,422
Local Health Administration:									
Miscellaneous								92	92
Reimbursements and Grants From the Federal Government				3,150,852					3,150,852
Reimbursements From Other Than the Federal Government and State Agencies		262						(55,398)	(55,136)
Reimbursements From State Agencies		23,630,020							23,630,020
Revolving Accounts								(50,504)	(50,504)
Reduction of Expenditures				29,824					29,824
Total		23,630,282		3,180,676				(105,810)	26,705,148
Family Health Services:									
Miscellaneous	129	15,000		(2,753)				(29,756)	(17,383)
Reimbursements and Grants From the Federal Government	(1,659,250)			35,493,950					33,834,700
Reimbursements From Other Than the Federal Government and State Agencies	13,202	30		7,850				42	21,124
Reimbursements From State Agencies		389,341		11,866					401,247
Reduction of Expenditures	52,443								52,443
Total	(1,593,476)	404,411		35,510,913				(29,717)	34,292,131
AIDS Administration:									
Miscellaneous	212								212
Reimbursements and Grants From the Federal Government				4,180,214					4,180,214
Total	212			4,180,214					4,180,426
Juvenile Services Administration:									
Charles H. Hickey, Jr. School									
Reimbursements and Grants From the Federal Government								7,623	7,623
Total								7,623	7,623
Age and Chronically Ill Services:									
Western Maryland Center									
Sale to the Public	71								71
Restals	20,107								20,107
Reimbursements From Other Than the Federal Government and State Agencies	44,611	1,121,731							1,166,342
Trust Funds		892							892
Total	64,789	1,122,623							1,187,412
Deer's Head Center:									
Fees for Services	17,200								17,200
Commissions and Royalties	82								82
Reimbursements and Grants From the Federal Government				1,174					1,174
Reimbursements From Other Than the Federal Government and State Agencies		1,313,023							1,313,023
Trust Funds		70,805							70,805
Total	17,282	1,383,828		1,174					1,402,282