

REVENUES

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Total
CULTURE									
Department of Agriculture:									
Office of the Secretary:									
Taxes		40,381							40,381
Licenses and Permits		7,082							7,082
Fees for Services		82,056							82,056
Sales to the Public	3,900								3,900
Rentals		78,750							78,750
Miscellaneous				22,164					22,164
Reimbursements and Grants From the Federal Government				307,929					307,929
Reduction of Expenditures	505								505
Total	4,405	208,271		330,093					542,769
Animal Health and Consumer Services:									
Licenses and Permits	77,510	4,907							82,417
Fees for Services	150	87,712							87,712
Fines and Costs	150								150
Sales to the Public	17,108								17,108
Rentals	348								348
Miscellaneous		100							100
Reimbursements and Grants From the Federal Government				790,660					790,660
Reimbursements From Other Than the Federal Government and State Agencies		2,720							2,720
Revolving Accounts	3	1,100							1,100
Reduction of Expenditures	584								584
Total	95,743	96,539		790,660					982,942
Agricultural Development and Resource Conservation:									
Property Tax Interest		5,092,401							5,092,401
Agricultural Transfer Tax	96,775	12,864,570							12,961,345
Tobacco Tax		10,022							10,022
Apple Tax		15,020							15,020
Licenses and Permits		19,785							19,785
Fees For Services		517,440							517,440
Sales to the Public	858								858
Interest on Investments and Loans	372							207,581	207,953
Miscellaneous		649,802							649,802
Reimbursements and Grants From the Federal Government				63,863					63,863
Reimbursements From Other Than the Federal Government and State Agencies		493,998							493,998
Reimbursements From State Agencies	2,995	82						1,166,453	1,166,453
Revolving Accounts									3,075
Total	100,996	19,664,120		63,863				1,374,034	21,203,015
Plant Industry and Pest Management:									
Licenses and Permits		697,652							697,652
Fees for Services		288,647							288,647
Fines and Costs		1,211							1,211
Sales to the Public	17,613								17,613
Reimbursements and Grants From the Federal Government				2,454,700					2,454,700
Reimbursements From Other Than the Federal Government and State Agencies		1,492,094							1,492,094
Reimbursements From State Agencies		49,380							49,380
Revolving Accounts	7,120	80							7,180
Reduction of Expenditures	477								477
Total	25,210	2,629,064		2,454,700					5,009,964
HEALTH, HOSPITALS AND MENTAL HYGIENE									
Department of Health, Hospitals and Mental Hygiene:									
Office of the Secretary:									
Sales to the Public	385								385
Rentals	5,040								5,040
Miscellaneous	335,976								335,976
Reimbursements From Other Than the Federal Government and State Agencies	1	(139,872)						(5,000)	(144,871)
Reimbursements From State Agencies		38,771							38,771
Reduction of Expenditures	3,375								3,375
Total	344,777	(101,101)						(5,000)	238,676
Local Health Administration:									
Reimbursements From State Agencies	(960,000)								(960,000)
Total	(615,223)	(101,101)							(716,324)