

1. OFFICE OF THE ATTORNEY GENERAL

22.03.00.04 Division of Securities

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for additional resources for the registration of Investment Advisors as required by Chapter 805 of the Acts of 1989 and for franchise registration, enforcement, broker-dealer/stock broker registration and securities review and contingent upon the enactment of HB 518.

Personnel Detail:

Item 66 - Attorney		
General VI	1.00.....	40,958
Item 67 - Attorney		
General V	2.00.....	75,845
Item 68A - Fiscal		
Administrator I	1.00.....	32,514
Item 68B - Administrative		
Officer II	7.00.....	181,557
Item 68C - Fiscal		
Specialist II	2.00.....	55,884
Item 69A - Administrative		
Specialist II	4.00.....	83,088
Item 70 - Legal		
Assistant II	1.00.....	20,772
Item 72 - Office		
Secretary III	1.00.....	17,951
Item 73 - Stenographer, Law		
and Legis.	6.00.....	107,707
Fringe Benefits .....		199,774
Turnover Expectancy .....		( 204,013 )
Total Salaries, Wages and Fringe		<hr/>
Benefits .....		612,037
Object .04 Travel .....		25,000
Object .08 Contractual Services.....		15,000
Object .11 Equipment - Additional.....		132,600
Object .13 Fixed Charges .....		71,810
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General Fund Appropriation .....

856,447