

6. DEPARTMENT OF HOUSING AND COMMUNITY  
 DEVELOPMENT  
 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

37.01.23.01 Office of Management and Planning

In addition to the appropriation shown on page 142 of the printed bill (first reading file bill), to provide funds for the consolidation of the State's archeological research and protection programs and contingent on the enactment of SB 528.

Personnel Detail:

Item 1 - Archeologist IV	1.00 .....	46,124
Item 1 - Archeologist III	1.00 .....	36,699
Item 1 - Archeologist II	1.00 .....	30,400
Fringe Benefits .....		33,967
Turnover Expectancy .....		( 4,416 )

Total Salaries, Wages and

Fringe Benefits .....	142,774
Object .02 Technical and Special Fees.....	2,040
Object .03 Communications .....	2,555
Object .04 Travel .....	3,882
Object .07 Motor Vehicle Operation & Maintenance .....	1,552
Object .08 Contractual Services.....	1,800
Object .09 Supplies and Materials.....	1,349
Object .13 Fixed Charges .....	769

General Fund Appropriation ..... 156,721

37.01.23.04 Office of Research, Survey, and Registration

In addition to the appropriation shown on page 143 of the printed bill (first reading file bill), to provide funds for the consolidation of the State's archeological research and protection programs and contingent on the enactment of SB 528.

Personnel Detail:

Item 1 - Archeologist III	1.00 .....	36,699
Fringe Benefits .....		11,010
Turnover Expectancy .....		( 1,431 )

Total Salaries, Wages and