

Object .08 Contractual Services	1,000,000
	<u>500,000</u>

General Fund Appropriation	1,000,000
	<u>500,000</u>

5. DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

33.02.00.04 General Administration – State

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for two additional family support centers and for additional part-time staff at existing family support centers.

Object .08 Contractual Services.....	393,675
	<u>281,175</u>

General Fund Appropriation	393,675
	<u>281,175</u>

33.02.00.04 General Administration – State

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for additional respite care services for functionally disabled adults.

Object .08 Contractual Services.....	150,000
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General Fund Appropriation	150,000
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