

Item 4 Maintenance Supervisor 1.00	26,867	
 Fringe Benefits	37,169	
 Turnover Expectancy	(40,266)	
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Total Salaries, Wages and		
Fringe Benefits	120,799	
Object .02 Technical and Special Fees	150,601	
Object .03 Communications	2,400	
Object .06 Fuel and Utilities	40,000	
Object .07 Motor Vehicle Operation		
& Maintenance	15,000	
Object .08 Contractual Services	25,600	
Object .09 Supplies and Materials	12,000	
Object .11 Equipment - Additional	110,000	
Object .14 Land and Structures	123,600	
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Reimbursable Fund Expenditure		600,000
		<u>0</u>
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4. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 LOCAL AND FAMILY HEALTH ADMINISTRATION

32.06.02.04 Child Health

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds for two contractual pediatric nurse practitioners to implement § 7-413 to § 7-417 of the Education Article.

Object .08 Contractual Services.....	81,286
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General Fund Appropriation	81,286
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MENTAL HYGIENE ADMINISTRATION

32.12.01.12 Community Services

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funds for a trial period program using the drug clozapine in the treatment of schizophrenia patients who have failed to respond to other currently used drugs.