

1. EXECUTIVE DEPARTMENT
GOVERNOR

23.01.01.01 General Executive Direction and
Control

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for an additional position to perform statutory and legal research and review.

Personnel Detail:

Item 11 – Executive Aide II 1.00	49,613
Fringe Benefits	14,884

Total Salaries, Wages and Fringe Benefits.	64,497
Object .03 Communications	950
Object .04 Travel	200
Object .09 Supplies and Materials	90
Object .11 Equipment – Additional	1,575

General Fund Appropriation	67,312
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23.01.01.01 General Executive Direction and
Control

~~In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for an additional position and operating expenses to meet increased budget, accounting, personnel and other administrative function workloads for operating units within the Executive Department.~~

~~Personnel Detail:~~

Item 15 – Special Assistant II 1.00	24,939
Fringe Benefits	7,482
Turnover Expectancy	(8,106)
Total Salaries, Wages and Fringe Benefits.	24,315
Object .03 Communications	625
Object .04 Travel	150
Object .09 Supplies and Materials	90
Object .11 Equipment – Additional	1,250