

appropriation for fiscal year 1990 to cover a shortfall in the appropriation for salaries, wages and fringe benefits.

Personnel Detail:

Regular Earnings	83,000
Fringe Benefits	<u>249,000</u>
	<u>209,000</u>

Total Salaries, Wages and Fringe Benefits	<u>332,000</u>
	<u>292,000</u>

General Fund Appropriation	332,000
	<u>292,000</u>

12. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

37.01.23.01 Office of Management and Planning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide technical and administrative assistance in the analysis of the data generated by the 1987 expedition to the Monitor National Marine Sanctuary.

Object .08 Contractual Services	123,000
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Federal Fund Appropriation	123,000
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13. DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT
DIVISION OF EMPLOYMENT AND TRAINING

38.03.00.07 Project Independence

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide federal funds for the operation of the Job Opportunity and Basic Skills Program (JOBS) training activities of Project Independence.

Object .12 Grants, Subsidies and Contributions	7,410,101
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