

Item 1 – Correctional Officer I 10.00	199,500
Overtime	2,501
Shift Differential	2,614
Fringe Benefits	67,864
Turnover Expectancy	(200,523)
Total Salaries, Wages and Fringe	
Benefits	71,956
Object .05 Food	484
Object .09 Supplies and Materials	8,132

General Fund Appropriation 80,572

35.04.00.01 Services and Institutional Operations

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funds for staff and related operating expenses to convert the women's unit and the Institution's dispensary into housing units to accommodate an additional 146 inmates due to the increase in the inmate population assigned by the Division of Correction.

Personnel Detail:

Regular Earnings	209,020
Overtime	7,823
Shift Differential	7,800
Fringe Benefits	72,222
Turnover Expectancy	(8,906)
Total Salaries, Wages and Fringe	
Benefits	287,959
Object .05 Food	1,958
Object .08 Contractual Services	5,101
Object .09 Supplies and Materials	2,061
Object .11 Equipment – Additional	3,805

General Fund Appropriation 300,884