

Turnover Expectancy	(68,668)	
Total Salaries, Wages and Fringe Benefits	1,090,225	
Reimbursable Fund Expenditure	757,408	
General Fund Appropriation		332,817

MARYLAND CORRECTIONAL INSTITUTION – HAGERSTOWN

35.02.04.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for the repair of a waste water outflow pipe.

Object .06 Fuel and Utilities 90,000

General Fund Appropriation 90,000

MARYLAND CORRECTIONAL INSTITUTION – JESSUP

35.02.10.01 Services and Institutional Operations

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds for the purchase of various pieces of equipment to stock the new 420 bed housing units.

Object .11 Equipment – Additional..... 231,451

General Fund Appropriation 231,451

PATUXENT INSTITUTION

35.04.00.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for staff and related operating expenses to convert the women's unit and the Institution's dispensary into housing units to accommodate an additional 146 inmates due to the increases in the inmate population assigned by the Division of Correction.

Personnel Detail: