

Total Salaries, Wages and Fringe	
Benefits	66,042
Object .05 Food	195
Object .09 Supplies and Materials.....	206

General Fund Appropriation 66,443

35.02.01.01 General Administration

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for AIDS education, counseling and voluntary testing program for inmates under the control of the Division of Correction.

Object .02 Technical and Special Fees.....	51,688
Object .08 Contractual Services.....	291,752
Object .09 Supplies and Materials.....	60,000

General Fund Appropriation 403,440

35.02.01.01 General Administration

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for the staffing and various operating expenses for the operation of a military style boot camp. Funds are appropriated in the Department of Transportation to pay for the services provided by this program. Authorization is thereby granted to use these receipts as special funds for operating expenses in this program.

Personnel Detail:

Item 1 - Correctional Officer VI	1.00...	41,126
Item 2 - Correctional Officer V	1.00...	38,121
Item 3 - Correctional Officer IV	2.00...	70,774
Item 4 - Correctional Officer III	17.00...	518,398
Item 5 - Correctional Officer II	2.00...	56,622
Item 6 - Correctional Maint.		
Officer II	1.00...	30,494
Item 7 - Office Secretary I	1.00...	20,471
Overtime		128,844
Shift Differential		29,600
Fringe Benefits		224,443