

Item 3 – Fiscal Associate II	1.00...	19,296
Item 4 – Office Secretary I	1.00...	15,704
Item 5 – Contract Services		
Assistant II	1.00...	19,296
Fringe Benefits		37,545
Turnover Expectancy		(4,602)
Total Salaries, Wages and Fringe		
Benefits		148,778
Object .03 Communications		12,755
Object .07 Motor Vehicle Operation &		
Maintenance		31,221
Object .08 Contractual Services		32,560
Object .09 Supplies and Materials		1,350
Object .11 Equipment – Additional		23,336

General Fund Appropriation 250,000

35.01.01.05 Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation in line 19 on page 164 of the printed bill (first reading file bill), for fiscal year 1990 to provide funds to construct and equip aviation hangar facilities for the MEDEVAC Helicopter Hangar Program (Statewide).

Object .14 Land and Structures 125,000

General Fund Appropriation 125,000

DIVISION OF CORRECTION – HEADQUARTERS

35.02.01.01 General Administration

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for the inmate construction program staff created by the FY 1990 deficiency appropriation.

Personnel Detail:

Regular Earnings	49,926
Overtime	781
Shift Differential	780
Fringe Benefits	15,901
Turnover Expectancy	(1,346)
