

In addition to the appropriation shown on page 105 of the printed bill (first reading file bill), to provide funds for increased public assistance payments resulting from higher than expected caseloads in the program for Aid to Families with Dependent Children.

Object .12 Grants, Subsidies and

Contributions	18,875,672
	<u>12,913,360</u>

General Fund Appropriation	<u>9,437,836</u>
----------------------------------	------------------

6,456,680

Federal Fund Appropriation	<u>9,437,836</u>
----------------------------------	------------------

6,456,680

9. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
SERVICES
OFFICE OF THE SECRETARY

35.01.01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for the unanticipated shortfall in the appropriation for employee fringe benefits.

Personnel Detail:

Fringe Benefits	3,500,000
-----------------------	-----------

Total Salaries, Wages and Fringe	
----------------------------------	--

Benefits	3,500,000
----------------	-----------

General Fund Appropriation	3,500,000
----------------------------------	-----------

35.01.01.01 General Administration

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funds for creation of a capital project program within the Office of the Secretary contingent on the enactment of HB 544 or SB 373.

Personnel Detail:

Item 1 – Industries Supervisor V	1.00...	29,024
----------------------------------	---------	--------

Item 2 – Fiscal Administrator I	1.00...	32,515
---------------------------------	---------	--------