

3.

CLERKS OF THE CIRCUIT COURT
CLERK OF THE CIRCUIT COURT - SOMERSET COUNTY

24.06.19.01 General Administration

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds for an additional position and operating expenses to meet increased workload caused by the prisoner population at the Eastern Correctional Institution.

Personnel Detail:		
Item 185 - Circuit Court		
Clerk VI	1.00.....	16,735
Fringe Benefits		5,021
Turnover Expectancy		(5,439)
Total Salaries, Wages and Fringe		
Benefits		16,317
Object .03 Communications		1,200
Object .04 Travel		100
Object .09 Supplies and Materials		90
Object .11 Equipment - Additional		1,575

General Fund Appropriation	19,282
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4.

DEPARTMENT OF GENERAL SERVICES
ANNAPOLIS PUBLIC BUILDINGS AND GROUNDS

28.03.02.02 Operation and Maintenance of
Annapolis Public Buildings and Grounds

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide funds for assisting the City of Annapolis in providing security, trash collection and fire protection for State facilities located in the City of Annapolis.

Object .12 Grants, Subsidies and Contributions	100,000
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General Fund Appropriation	100,000
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