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EXECUTIVE DEPARTMENT
OFFICE FOR HANDICAPPED INDIVIDUALS

23.01.02.01 General Administration

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for additional professional staff to implement recommendations of the Governor's Advisory Commission on Hearing Impairment.

Personnel Detail:

Item 9 – Administrative

Officer III	1.00	27,942
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Item 25 – Office Secretary I,

General	0.50	7,852
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Fringe Benefits		12,104
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Turnover Expectancy		(11,961)
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Total Salaries, Wages and Fringe

Benefits		35,937
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Object .03 Communications		750
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Object .04 Travel		250
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Object .09 Supplies and Materials		400
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General Fund Appropriation	37,337
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BOARDS, COMMISSIONS AND OFFICES

23.01.05.04 Governor's Office of Justice Assistance

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide for an increase in the federal fund appropriation which was inadvertently submitted as general fund appropriation and to increase the appropriation for funds received from the Department of Justice's State and Local Narcotics Control Assistance program.

Personnel Detail:

Regular Earnings		70,829
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Fringe Benefits		18,918
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Turnover Expectancy		(1,944)
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Total Salaries, Wages and Fringe

Benefits		87,803
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