

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Personnel Detail:

Miscellaneous Adjustments	515,799
Fringe Benefits	154,740
Turnover Expectancy	(334,450)

Total Salaries, Wages and Fringe Benefits.	336,089
Object .03 Communications	500
Object .08 Contractual Services	3,000
Object .09 Supplies and Materials	3,500
Object .11 Equipment – Additional	50,000

Reimbursable Fund Expenditure	393,089
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23.01.11.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds for the operation of the Office of Administrative Hearings. Funds are appropriated in the Departments of Personnel, Health and Mental Hygiene, Human Resources, Licensing and Regulation, Transportation, Natural Resources and Environment; the State Department of Education; and the Human Relations Commission to pay for the services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Personnel Detail:

Miscellaneous Adjustments	5,019,499
Fringe Benefits	1,354,142
Turnover Expectancy	(318,682)

Total Salaries, Wages and Fringe Benefits.	6,054,959
Object .02 Technical and Special Fees	77,764
Object .03 Communications	250,364
Object .04 Travel	145,002
Object .07 Motor Vehicle Operation & Maintenance	95,125
Object .08 Contractual Services	134,872
Object .09 Supplies and Materials	76,581
Object .11 Equipment – Additional	630,688
	<u>560,288</u>