

BUDGET SUMMARY

General Fund Balance, June 30, 1988		
Available for 1990 Operations		\$390,288,000
1990 Estimated Revenues (All Funds)		10,913,676,905
Estimated Total Available		\$11,303,964,905
Deduct:		
1990 Appropriations		
1989 Legislative Session	\$11,168,004,320	
1990 Legislative Session	91,326,019	
Less: Estimated Reversions	20,200,000	11,239,130,339
1990 Fiscal Year Funds Reserved for 1991 Operations		\$64,834,566
1991 Estimated Revenues (All Funds)		11,436,828,690
Estimated Total Available		\$11,501,663,256
1991 Appropriations	\$11,513,413,948	
Less: Estimated Reversions	13,900,000	11,499,513,948
1991 General Fund Unappropriated Balance		\$2,149,308