

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Developmental Disabilities Administration

32.13.01.12 Community Services	
General Funds	\$8,500,000

DEPARTMENT OF HUMAN RESOURCES

Community Services Administration

33.03.01.05 Shelter and Nutrition	
General Funds	1,100,000

Income Maintenance Administration

33.09.00.01 Assistance Payments	
General Funds	7,100,000
Federal Funds	7,100,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Division of Correction

Maryland Correctional Institution – Hagerstown

35.02.04.01 Services and Institutional Operations	
General Funds	2,620,758

Maryland Correctional Institution – Jessup

35.02.10.01 Services and Institutional Operations	
General Funds	4,807,747

Maryland Correctional Training Center

35.02.12.01 Services and Institutional Operations	
General Funds	485,114