

ROXBURY CORRECTIONAL INSTITUTION  
1990 DEFICIENCY APPROPRIATION

35.02.14.01 Services and Institutional Operations  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for staff overtime needed for the 144 new inmate beds in the various day rooms.  
General Fund Appropriation.....

538,794

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EASTERN CORRECTIONAL INSTITUTION  
1990 DEFICIENCY APPROPRIATION

35.02.15.01 Services and Institutional Operations  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for staff overtime and additional equipment due to the increase of 48 new inmate beds.  
General Fund Appropriation.....

237,184

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DIVISION OF PAROLE AND PROBATION  
1990 DEFICIENCY APPROPRIATION

35.03.02.02 Field Operations  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for the increased cost of leased space in order to accommodate the increased number of clients in the program.  
General Fund Appropriation.....

313,927

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