

MARYLAND CORRECTIONAL INSTITUTE – JESSUP  
1990 DEFICIENCY APPROPRIATION

35.02.10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for additional staff, equipment and various operational costs to add three 140-bed Housing Units and 154 additional beds in the Gymnasium for the Emergency Overcrowding Plan.

General Fund Appropriation.....

1,988,147

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MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER  
1990 DEFICIENCY APPROPRIATION

35.02.11.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for overtime due to the increase in the average daily population.

General Fund Appropriation.....

284,548

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MARYLAND CORRECTIONAL TRAINING CENTER  
1990 DEFICIENCY APPROPRIATION

35.02.12.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1990 to provide funds for staff overtime due to overcrowding and for the increased utility costs for fuel oil.

General Fund Appropriation.....

889,053

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