

~~community provider for operating the "Kids Diner". It is the intention of the General Assembly that this project may not receive subsequent subsidies from the State \$85,307 of this appropriation is designated for the "Kids Diner" project, with the understanding that the Secretary plans to make the Diner a viable vocational program in the department that may become self-supporting through such means as better staffing and longer hours of operation~~ .....

|                                  |                  |                   |
|----------------------------------|------------------|-------------------|
|                                  | 9,580,694        |                   |
| Federal Fund Appropriation ..... | 1,127,406        | 10,708,100        |
|                                  | <u>1,023,640</u> | <u>10,604,334</u> |

|                                              |  |                   |
|----------------------------------------------|--|-------------------|
| 40.01.01.02 Community and Probation Services |  |                   |
| General Fund Appropriation.....              |  | 26,041,018        |
|                                              |  | <u>26,016,274</u> |

|                                                |            |            |
|------------------------------------------------|------------|------------|
| 40.01.01.03 Community and Residential Services |            |            |
| General Fund Appropriation.....                | 31,003,391 |            |
| Special Fund Appropriation .....               | 22,302     |            |
| Federal Fund Appropriation .....               | 585,600    | 31,611,293 |

SUMMARY

|                                        |  |            |
|----------------------------------------|--|------------|
| Total General Fund Appropriation.....  |  | 66,600,359 |
| Total Special Fund Appropriation ..... |  | 22,302     |
| Total Federal Fund Appropriation ..... |  | 1,609,240  |

|                           |  |                          |
|---------------------------|--|--------------------------|
| Total Appropriation ..... |  | <u><u>68,231,901</u></u> |
|---------------------------|--|--------------------------|

THOMAS J. S. WAXTER CHILDREN'S CENTER

|                                                   |           |           |
|---------------------------------------------------|-----------|-----------|
| 40.01.02.01 Services and Institutional Operations |           |           |
| General Fund Appropriation.....                   | 1,744,850 |           |
| Special Fund Appropriation .....                  | 2,000     |           |
| Federal Fund Appropriation .....                  | 37,804    | 1,784,654 |