

SUMMARY

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| Total General Fund Appropriation..... | 4,752,984 |
| Total Special Fund Appropriation | 57,260 |
| Total Federal Fund Appropriation | 88,707 |
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| Total Appropriation | 4,898,951 |
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ENVIRONMENTAL BOARDS

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| 39.01.09.01 Environmental Boards | |
| General Fund Appropriation | 178,413 |
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DEPARTMENT OF JUVENILE SERVICES

It is the intent of the budget committees that the initiatives of the Special Secretary of the Office of Children, Youth and Families be given a top priority. It is incumbent upon the Department of Juvenile Services to cooperate fully with the Special Secretary. ~~This department~~ The Department of Juvenile Services should report on a quarterly basis beginning September 1, 1990 to the Department of Fiscal Services on its involvement with ~~each initiative~~ the various initiatives proposed by the Special Secretary by ~~December 1, 1990~~. The Department of Fiscal Services shall compile the reports for presentation to the General Assembly during the 1991 session.

JUVENILE SERVICES - HEADQUARTERS

40.01.01.01 General Administration
 General Fund Appropriation, provided that ~~no more than \$85,307 of this appropriation shall be available for contracting with a~~