

SUMMARY

Total General Fund Appropriation.....		4,188,320
Total Special Fund Appropriation		906,750
Total Federal Fund Appropriation		1,477,968
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Total Appropriation		6,573,038
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WATER MANAGEMENT ADMINISTRATION

39.01.04.01 Engineering, Construction and Sewage Program			
General Fund Appropriation.....	3,778,320		
Federal Fund Appropriation	2,992,963		6,771,283
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39.01.04.02 Water Quality and Bay Programs			
General Fund Appropriation.....	5,398,267	5,332,494	
Federal Fund Appropriation	3,663,887		9,062,154
			<u>8,996,381</u>
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Funds are appropriated in the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

39.01.04.03 Water Supply Program			
General Fund Appropriation.....	709,814		
Federal Fund Appropriation	392,042		1,101,856
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SUMMARY

Total General Fund Appropriation.....		9,820,628
Total Federal Fund Appropriation		7,048,892
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