

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT  
OFFICE OF THE SECRETARY

38.01.01.01 Secretary Services		
General Fund Appropriation.....	1,035,543	
	<u>935,543</u>	
Special Fund Appropriation .....	630,776	
Federal Fund Appropriation .....	2,523,892	4,190,211
		<u>4,090,211</u>
38.01.01.02 Governor's Employment and Training Council		
General Fund Appropriation.....	128,945	
Federal Fund Appropriation .....	246,782	375,727

SUMMARY

Total General Fund Appropriation.....		1,064,488
Total Special Fund Appropriation .....		630,776
Total Federal Fund Appropriation .....		2,770,674
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Total Appropriation .....		4,465,938
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DIVISION OF ADMINISTRATION

38.02.00.01 Office of Administration		
General Fund Appropriation.....	1,337,981	
Special Fund Appropriation .....	1,189,897	
Federal Fund Appropriation .....	7,503,183	10,031,061
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DIVISION OF EMPLOYMENT AND TRAINING

38.03.00.01 Assistant Secretary for Employment and Training		
Federal Fund Appropriation .....		307,176