

36.01.01.05 Bureau of Assistant Deputy State Superintendents			
General Fund Appropriation.....	152,573		
Federal Fund Appropriation	112,183		264,756
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36.01.01.11 Instruction			
General Fund Appropriation.....	3,284,458		
Special Fund Appropriation.....	134,716		
Federal Fund Appropriation	1,113,297		4,532,471
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36.01.01.12 Compensatory Education and Support Services			
General Fund Appropriation, <u>provided that no more than \$117,889, exclusive of the costs for the performance of the evaluation of the program, may be expended for the administration shall be expended for the evaluation of the Maryland Tomorrow program</u>			
	1,368,851		
	1,307,263		
	<u>1,368,851</u>		
Federal Fund Appropriation	927,959		<u>2,296,810</u>
			<u>2,235,222</u>
			<u>2,296,810</u>
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36.01.01.13 Special Education and Support Services			
General Fund Appropriation.....	916,999		
Federal Fund Appropriation, <u>provided that \$1,091,745 of this appropriation made for the purpose of funding the Infants and Toddlers program, and the twelve positions associated with the Infants and Toddlers program, shall be transferred to the Governor's Office of Children, Youth, and Families, contingent on the enactment of HB 592 HB 542 or SB 389.</u>			
<u>Further provided that in the event federal funds budgeted from the Infants and Toddlers program are not attained, the twelve new positions funded from federal funds are not created and the individuals shall remain in contractual status. General funds may not be used to supplant federal funds not attained ..</u>			
	3,088,205		4,005,204
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