

HEADQUARTERS

36.01.01.01 Office of the State Superintendent and Deputy State Superintendent		
General Fund Appropriation.....	2,484,857	
	<u>2,141,933</u>	
Federal Fund Appropriation	834,279	<u>3,319,136</u>
		<u>2,976,212</u>
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36.01.01.02 Office of Administration and Finance		
General Fund Appropriation.....	2,210,030	
Special Fund Appropriation	18,837	
Federal Fund Appropriation, <u>provided that it is the intent of the General Assembly that the indirect cost recovery portion of any additional federal funds placed in the Department's budget in fiscal year 1991 by budget amendment shall revert to the general fund for the purpose of offsetting the indirect costs incurred by the State for administering the federally funded programs.</u>		
<u>Further provided that \$70,977 of this appropriation made for the purpose of funding the Infants and Toddlers program shall be transferred to the Governor's Office of Children, Youth, and Families, contingent on the enactment of HB 592 HB 542 or SB 389</u>		
	3,037,127	5,265,994
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36.01.01.03 Office of Communications and Special Projects		
General Fund Appropriation.....	<u>1,201,308</u>	
	<u>1,120,117</u>	
Federal Fund Appropriation	2,084,334	<u>3,285,642</u>
		<u>3,204,451</u>
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36.01.01.04 Management Information Systems		
General Fund Appropriation.....	874,919	
Special Fund Appropriation	74,825	
Federal Fund Appropriation	1,191,236	2,140,980
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