

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES
OFFICE OF THE SECRETARY

35.01.01.01 General Administration
General Fund Appropriation..... 5,309,855

35.01.01.02 Data Services

General Fund Appropriation, provided that \$156,416 of this appropriation for eight new computer programmers or systems development staff may only be used to maintain existing or develop new state computer program applications. Specifically these positions will not be used to support programming requirements of mobile terminal access to the criminal justice system by local law enforcement agencies

12,307,812

12,229,604

12,307,812

Special Fund Appropriation

829,014

13,136,826

13,058,618

13,136,826

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35.01.01.04 911 Emergency Number Systems
Special Fund Appropriation 8,831,964

35.01.01.05 Capital Appropriation

Design, construct and equip a Public Safety Training Center (Carroll County).....

7,550,000

Special Fund Appropriation, provided that no funds shall be expended from this appropriation until the Department of Public Safety and Correctional Services submit to the budget committees a