

General Fund Appropriation.....	<u>1,955,927</u>	
	<u>1,950,027</u>	
Federal Fund Appropriation	<u>918,735</u>	<u>2,874,662</u>
	<u>915,786</u>	<u>2,865,813</u>

SUMMARY

Total General Fund Appropriation.....		6,965,610
Total Federal Fund Appropriation		<u>3,419,866</u>
Total Appropriation		<u><u>10,385,476</u></u>

OFFICE OF INFORMATION MANAGEMENT

33.06.00.04 General Administration

General Fund Appropriation, <u>provided that funds for the development of an automated Client Information System within the Department of Human Resources be used for that purpose only. Any funds remaining at the end of Fiscal Year 1991 shall revert to the general fund</u>	<u>7,474,726</u>	
	<u>7,374,726</u>	
	<u>7,474,726</u>	
Federal Fund Appropriation	<u>15,331,837</u>	
	<u>15,281,837</u>	
	<u>15,331,837</u>	<u>22,806,563</u>
		<u>22,656,563</u>
		<u>22,806,563</u>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33.08.00.06 Support Enforcement – Local

General Fund Appropriation.....	3,429,053	
Special Fund Appropriation	6,863,215	
Federal Fund Appropriation	6,643,678	16,935,946

33.08.00.08 Support Enforcement – State

General Fund Appropriation.....	1,135,803	
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