

Special Fund Appropriation	4,554,989	
Federal Fund Appropriation, <u>provided that the federal funds received in excess of the federal funds appropriated from the Social Services Block Grant shall not be expended but shall be placed in the federal fund reserve for the block grant until the reserve fund for the block grant is increased by an amount equivalent to the roll back funds. Additional excess funds may be made available by approved budget amendment. The department shall also report to the budget committees as to the amount of funds available in excess of the original appropriation from the Social Services Block Grant</u>	77,622,982	146,805,291 146,599,259 <u>146,702,274</u>

33.02.00.04 General Administration – State

General Fund Appropriation.....	17,974,481	
Federal Fund Appropriation	1,998,400	19,972,881

33.02.00.05 General Administration – Local

General Fund Appropriation.....	16,738,925	
Special Fund Appropriation	2,485,836	
Federal Fund Appropriation	7,856,965	27,081,726

SUMMARY

Total General Fund Appropriation.....		99,237,709
Total Special Fund Appropriation		7,040,825
Total Federal Fund Appropriation		87,478,347

Total Appropriation		193,756,881
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COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration

General Fund Appropriation.....	187,505	
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