

on a quarterly basis beginning September 1, 1990 to the Department of Fiscal Services on its involvement with each initiative the various initiatives proposed by the Special Secretary by December 1, 1990. The Department of Fiscal Services shall compile the reports for presentation to the General Assembly during the 1991 session.

OFFICE OF THE SECRETARY

| | | |
|--------------------------------------|------------------|------------------|
| 33.01.01.01 Office of the Secretary | | |
| General Fund Appropriation..... | <u>1,813,292</u> | |
| | <u>1,742,495</u> | |
| | <u>1,642,495</u> | |
| | <u>1,742,495</u> | |
| Federal Fund Appropriation | 851,749 | <u>2,665,041</u> |
| | | <u>2,594,244</u> |
| | | <u>2,494,244</u> |
| | | <u>2,594,244</u> |
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| 33.01.01.02 Foster Care Review Board | | |
| General Fund Appropriation..... | <u>925,838</u> | |
| | <u>919,838</u> | |
| Federal Fund Appropriation | <u>102,870</u> | <u>1,028,708</u> |
| | <u>102,203</u> | <u>1,022,041</u> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation..... | | 2,662,333 |
| Total Federal Fund Appropriation | | 953,952 |
| | | <hr/> |
| Total Appropriation | | 3,616,285 |
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SOCIAL SERVICES ADMINISTRATION

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|---------------------------------|-------------------|
| 33.02.00.03 Social Services | |
| General Fund Appropriation..... | <u>64,627,320</u> |
| | <u>64,421,288</u> |
| | <u>64,524,303</u> |