

Furthermore, it is the intent of the General Assembly that the appropriations for the Medical Assistance Provider Reimbursements program be expended in accordance with the budget detail as presented to and approved by the General Assembly. Should the department wish to make a regulatory, policy, or procedural change which has an impact greater than \$300,000 on the program's budget, it shall inform the budget committees of the change, and the committees shall have 45 days to review and consider it before it becomes effective.

32.17.01.04 Medical Care Policy Administration		
General Fund Appropriation.....	7,611,703	
Federal Fund Appropriation .....	3,190,509	10,802,212
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32.17.01.05 Medical Care Compliance Administration		
General Fund Appropriation.....	2,694,407	
Federal Fund Appropriation .....	2,321,763	5,016,170
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SUMMARY

Total General Fund Appropriation.....		678,497,224
Total Special Fund Appropriation .....		10,299,856
Total Federal Fund Appropriation .....		545,151,102
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Total Appropriation .....		1,233,948,182
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DEPARTMENT OF HUMAN RESOURCES

It is the intent of the budget committees that the initiatives of the Special Secretary of the Office of Children, Youth and Families be given a top priority. It is incumbent upon the Department of Human Resources to cooperate fully with the Special Secretary. This department should report