

~~until the Department of Health and Mental Hygiene submits a report to the budget committees which addresses improvement in workload management including a plan for automation of functions, development of case disposition standards and a timetable for disposition of the disciplinary case backlog.....~~

~~5,382,520
5,379,520
5,263,492~~

Federal Fund Appropriation

9,650

~~5,392,170
5,389,170
5,273,142~~

SUMMARY

Total General Fund Appropriation.....

9,788,316

Total Federal Fund Appropriation

9,650

Total Appropriation

9,797,966

LICENSING AND CERTIFICATION PROGRAMS

32.16.03.01 Licensing and Certification

General Fund Appropriation.....

~~2,636,035
2,622,032~~

Federal Fund Appropriation

1,408,515

~~4,044,550
4,030,547~~

MEDICAL CARE PROGRAMS ADMINISTRATION

32.17.01.02 Medical Care Operations Administration

General Fund Appropriation.....

3,918,222

Federal Fund Appropriation

9,772,024

13,690,246

32.17.01.03 Medical Care Provider Reimbursements

General Fund Appropriation, provided that