

agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

| | | |
|---|------------|-------------|
| 32.12.10.01 Services and Institutional Operations | | |
| General Fund Appropriation..... | 18,217,555 | |
| Special Fund Appropriation..... | 135,000 | 18,352,555 |
| | <hr/> | <hr/> <hr/> |

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - MONTGOMERY COUNTY

| | | |
|---|-----------|-------------|
| 32.12.11.01 Services and Institutional Operations | | |
| General Fund Appropriation..... | 6,805,574 | |
| Special Fund Appropriation..... | 42,000 | |
| Federal Fund Appropriation..... | 36,919 | 6,884,493 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in the Department of Juvenile Services and the State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

| | | |
|---|-----------|-------------|
| 32.12.12.01 Services and Institutional Operations | | |
| General Fund Appropriation..... | 5,353,374 | |
| Special Fund Appropriation..... | 123,347 | 5,476,721 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in the Department of Juvenile Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.