

SUMMARY

Total General Fund Appropriation.....		35,735,683
Total Special Fund Appropriation		250,281
Total Federal Fund Appropriation		22,908,227

Total Appropriation		58,894,191
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MENTAL HYGIENE ADMINISTRATION

32.12.01.01 Program Direction		
General Fund Appropriation.....	3,463,438	
Federal Fund Appropriation	92,500	3,555,938

32.12.01.12 Community Services		
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent new out-of-state placements of children with special needs; to prevent unnecessary residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Special Secretary for Children, Youth and Families and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Fiscal Planning and the State Superintendent of Education	81,500,402	
Federal Fund Appropriation	1,065,298	82,565,700

With two exceptions, all appropriations provided for Community Services 32.12.01.12 are to be used only for community mental health services and may only be transferred for the purpose of