

special fund revenue	345,000	
Federal Fund Appropriation	138,952	668,647

32.10.02.05 Branch Laboratories General Fund Appropriation.....		2,279,277
--	--	-----------

32.10.02.06 Occupational Health Laboratory Services

Funds are appropriated in the Department of Licensing and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....		11,604,963
Total Special Fund Appropriation		837,582
Total Federal Fund Appropriation		1,084,681

Total Appropriation		13,527,226
---------------------------	--	------------

ALCOHOL AND DRUG ABUSE ADMINISTRATION

32.11.02.01 Addictions Administration		
General Fund Appropriation.....	3,101,293	
Special Fund Appropriation	250,281	
Federal Fund Appropriation	491,373	3,842,947

32.11.02.02 Addictions Treatment Services		
General Fund Appropriation.....	32,671,290	
	<u>32,634,390</u>	
Federal Fund Appropriation	22,416,854	55,088,144
		<u>55,051,244</u>
