

Total Appropriation ..... 13,333,050

COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

32.10.01.02 Epidemiology and Disease Control		
General Fund Appropriation.....	2,398,954	
Special Fund Appropriation.....	250,000	
Federal Fund Appropriation.....	1,260,880	3,909,834

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.10.01.03 Office of Food Protection and Consumer Health Services		
General Fund Appropriation.....	2,270,484	
Special Fund Appropriation, provided that this amount is contingent upon the enactment of legislation authorizing the retention of milk product permit fees, food establishment licensing fees, and bedding licensing fees as special fund revenue.....	400,000	
Federal Fund Appropriation.....	113,204	2,783,688

32.10.01.04 Drug Control		
General Fund Appropriation.....		447,544

SUMMARY

Total General Fund Appropriation.....	5,116,982	
Total Special Fund Appropriation.....	650,000	
Total Federal Fund Appropriation.....	1,374,084	

Total Appropriation ..... 7,141,066