

SUMMARY

Total General Fund Appropriation.....		12,884,965
Total Special Fund Appropriation		889,595
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Total Appropriation		13,774,560
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DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations		
General Fund Appropriation.....	11,518,763	
Special Fund Appropriation	91,876	11,610,639
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Funds are appropriated in the Renal Dialysis and the Holly Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

It is the intent of the General Assembly that no patient may be transferred from a State-operated comprehensive care unit until a plan indicating the schedule for phase-out of comprehensive care services and the provisions to be made for patients affected by this phase-out is submitted to the fiscal committees.

32.09.04.06 Renal Dialysis		
Special Fund Appropriation		1,722,411

SUMMARY

Total General Fund Appropriation.....		11,518,763
Total Special Fund Appropriation		1,814,287
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