

AIDS ADMINISTRATION

32.06.04.01 AIDS Administration		
General Fund Appropriation.....	4,770,904	
Federal Fund Appropriation .....	7,996,461	12,767,365
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MONTEBELLO CENTER

32.09.02.01 Services and Institutional Operations		
General Fund Appropriation.....		14,599,031
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WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations		
General Fund Appropriation.....	12,884,965	
Special Fund Appropriation .....	93,830	12,978,795
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Funds are appropriated in the Potomac Center, Department of Juvenile Services Agency and the Renal Dialysis Program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

It is the intent of the General Assembly that no patient may be transferred from a State-operated comprehensive care unit until a plan indicating the schedule for phase-out of comprehensive care services and the provisions to be made for patients affected by this phase-out is submitted to the fiscal committees.

32.09.03.06 Renal Dialysis		
Special Fund Appropriation .....		795,765